**Before the Hon’ble Meghalaya State Electricity Regulatory Commission Shillong**

**Additional Submission before Hon’ble Meghalaya Electricity Regulatory Commission with Regards to the Petition filed by Meghalaya Power Generation Corporation Limited for True Up of Generation Business for FY 2024-25 and the Revised ARR and Generation Tariff for FY 2026-27**

Meghalaya Power Generation Corporation Limited has filed Petition before the Hon’ble Commission for the Truing of Generation Business for FY 2024-25 and Determination of Revised ARR and Generation Tariff for FY 2026-27.

With regards to the above mentioned Petition MePGCL would like make certain additional submission before the Hon’ble Commission.

1. **Revenue from Operation for FY 2024-25**

MePGCL Under Chapter 5 of the Original Petition – “Methodology Adopted for Various Components of ARR” sub-heading 2 – Revenue from Operation has claimed the revenue from operation based on the fact that since the final order for FY 2024-25 was issued on 24.10.2025 and since MePGCL was allowed to recover/ pass on the gap in 9 equal instalments. However, MePGCL would like to submit that adopting this methodology might create confusion during the true up of FY 2025-26 as part of instalments were billed/ passed on the MePDCL in FY 2025-26. Hence, MePGCL would like to humbly submit that the entire revenue (including the instalments billed in FY 2025-26) may please be considered in FY 2024-25. Accordingly, the total ARR decided by Hon’ble Commission may please be considered as the revenue from operation for FY 2024-25. The Station Wise Revenue (Table 10 of original Petition) from operation based on the revised methodology would be as under:

**Revised Table 10- Revenue from Operation (Rs. Cr.)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Particular** | **MLHEP** | **NUHEP** | **Lakroh** | **Old Stations** |
| Approved ARR for FY 2023-24 | 196.73 | 62.45 | 2.34 | 277.14 |
| Monthly ARR for FY 2023-24 | 16.39 | 5.20 | 0.20 | 23.10 |
| **ARR Billed from Apr to Sept** | **98.37** | **31.23** | **1.17** | **138.57** |
| Approved ARR for FY 2024-25 | 165.31 | 52.48 | 1.97 | 232.87 |
| Monthly ARR for FY 2024-25 | 13.78 | 4.37 | 0.16 | 19.41 |
| **ARR billed from Oct to March** | **82.66** | **26.24** | **0.99** | **116.44** |
| **Gross Revenue** | **181.02** | **57.47** | **2.16** | **255.01** |
|  |  |  |  |  |
| ***Tariff Difference (Arrears)*** |  |  |  |  |
| ARR Actual Billed | 98.37 | 31.23 | 1.17 | 138.57 |
| Billing as per Revised ARR | 82.66 | 26.24 | 0.99 | 116.44 |
| Over Recovery | -15.71 | -4.99 | -0.19 | -22.14 |
| Installment Amount | -1.75 | -0.55 | -0.02 | -2.46 |
| Installments Billed in FY 2024-25 | 4 | 4 | 4 | 4 |
| **Arrear Amount Billed** | **-6.98** | **-2.22** | **-0.08** | **-9.84** |
| **Net Revenue** | **174.04** | **55.25** | **2.07** | **245.17** |
| **Add Instalments Billed in FY 2025-26** | **-8.73** | **-2.77** | **-0.10** | **-12.30** |
| **Revised Revenue As Per Additional Submission** | **165.31** | **52.48** | **1.97** | **232.87** |
| **Total Revenue** | **452.63** |  |  |  |

The revenue gap/surplus of individual stations may please be considered on the revised revenue is as stated in the table above.

1. **Projected Additional Capitalization in FY 2026-27**

In the Original Petition MePGCL has claimed the additional capitalization based on the approved business plan of MePGCL. However, after due diligence it has been observed that some of the works claimed in the original petition might not be completed by FY 2026-27. In the business plan these works were claimed on the basis of the projected completion however, based on the actual start date, sanction date and commencement of works they might spill over to the next control period. Hence, based on the current progress, MePGCL would like to humbly submits that it prays the Hon’ble Commission to allow change in claim of the Additional Capitalization in FY 2025-26 and FY 2026-27 as claimed in the original Petition. The revised proposed capitalization (project wise/ Year wise) is annexed to this Additional Submission as **Annexure I.**